

**ANNEX IV : Budget breakdown (Model financial offer)**

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**NAME OF TENDERER: <name>**

**LOT No. 1: Technical – HVAC and safety monitoring equipment**

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>ITEM NUMBER</b>	<b>QUANTITY</b>	<b>SPECIFICATIONS OFFERED (INCL BRAND/MODEL)</b>	<b>UNIT COSTS WITH DELIVERY DDP<sup>1</sup>  PLACE FOR ACCEPTANCE AS PER LIST ENCLOSED TO TECHNICAL SPECIFICATION S EUROS</b>	<b>TOTAL  EUR</b>
<b>1.1</b>	1 set (80,5m)			
<b>1.2</b>	1 set consisting of:			
<b>1.2.1</b>	2 pieces			

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<sup>1</sup> DDP (Delivered Duty Paid) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> .

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.2.2</b>	2 pieces			
<b>1.2.3</b>	3 pieces			
<b>1.2.4</b>	3 pieces			
<b>1.2.5</b>	4 pieces			
<b>1.2.6</b>	11 pieces			
<b>1.2.7</b>	6 pieces			
<b>1.2.8</b>	2 pieces			
<b>1.2.9</b>	consisting of:			
<b>1.2.9.1</b>	2 pieces			
<b>1.2.9.2</b>	4 pieces			
<b>1.2.10</b>	1 piece			
<b>1.2.11</b>	1 piece			
<b>1.2.12</b>	2 pieces			
<b>1.2.13</b>	2 pieces			
<b>1.2.14</b>	2 pieces			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.2.15</b>	29 pieces			
<b>1.3</b>	1 set consisting of:			
<b>1.3.1</b>	1 piece			
<b>1.3.2</b>	1 piece			
<b>1.3.3</b>	1 piece			
<b>1.3.4</b>	8 pieces			
<b>1.3.5</b>	11 pieces			
<b>1.3.6</b>	13 pieces			
<b>1.3.7</b>	consisting of:			
<b>chemistry</b>	1 piece			
<b>explosives</b>	1 piece			
<b>Fibre, colours</b>	1 piece			
<b>toxicology</b>	1 piece			
<b>1.4</b>	1 set consisting of:			
<b>1.4.1</b>	1 piece			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.4.2</b>	1 piece			
<b>1.4.3</b>	Lump sum			
<b>1.4.4</b>	Lump sum			
<b>1.4.5</b>	Lump sum			
<b>1.4.6</b>	Lump sum			
<b>1.4.7</b>	Lump sum			
<b>1.4.8</b>	Lump sum			
<b>1.5</b>	1 set consisting of:			
<b>1.5.1</b>	1 piece			
<b>1.5.2</b>	1 piece			
<b>1.6</b>	1 set consisting of:			
<b>1.6.1</b>	1 piece			
<b>1.6.2</b>	1 piece			
<b>1.6.3</b>	1 piece			
<b>1.6.4</b>	1 piece			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.6.5</b>	1 piece			
<b>1.6.6</b>	1 piece			
<b>1.6.7</b>	107 pieces			
<b>1.6.8</b>	77 pieces			
<b>1.7</b>	1 set consisting of:			
<b>1.7.1</b>	165 pieces			
<b>1.7.2</b>	2 pieces			
<b>1.7.3</b>	6 pieces			
<b>1.7.4</b>	8 pieces			
<b>1.7.5</b>	1 piece			
<b>1.7.6</b>	10 pieces			
<b>1.7.7</b>	3 pieces			
<b>1.8</b>	1 set (1 piece)			
<b>1.9</b>	1 set consisting of:			
<b>1.9.1</b>	12 pieces			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.9.2</b>	1 piece			
<b>1.9.3</b>	2 pieces			
<b>1.9.4</b>	4 pieces			
<b>1.9.5</b>	1 piece			
<b>1.9.6</b>	8 pieces			
<b>1.9.7</b>	Lump sum			
<b>1.10</b>	1 set consisting of:			
<b>1.10.1</b>	1 piece			
<b>1.10.2</b>	6 pieces			
<b>1.10.3</b>	12 pieces			
<b>1.10.4</b>	1 piece			
<b>1.11</b>	1 set consisting of:			
<b>1.11.1</b>	100 pieces			
<b>1.11.2</b>	1 piece			
<b>1.11.3</b>	1 piece			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.12</b>	Lump Sum			
<b>1.13</b>	1 set consisting of:			
<b>1.13.1</b>	1 piece			
<b>1.13.2</b>	12 pieces			
<b>1.13.3</b>	8 pieces			
<b>1.13.4</b>	7 pieces			
<b>1.13.5</b>	9 pieces			
<b>1.13.6</b>	Lump Sum			
<b>1.13.7</b>	280 m			
<b>1.13.8</b>	390 m			
<b>1.13.9</b>	80 m			
<b>1.13.10</b>	280 m			
<b>1.13.11</b>	Lump Sum			
<b>1.14</b>	1 set consisting of:			
<b>1.14.1</b>	2 pieces			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.14.2</b>	15 pieces			
<b>1.14.3</b>	86 pieces			
<b>1.14.4</b>	17 pieces			
<b>1.14.5</b>	485 m			
<b>1.14.6</b>	400 m			
<b>1.14.7</b>	120 pieces			
<b>1.14.8</b>	120 pieces			
<b>1.14.9</b>	86 pieces			
<b>1.14.10</b>	60 m			
<b>1.14.11</b>	330 pieces			
<b>1.14.12</b>	330 pieces			
<b>1.14.13</b>	16 pieces			
<b>1.14.14</b>	Lump Sum			
<b>1.15</b>	1 set consisting of:			
<b>1.15.1</b>	1 piece			

<b>A</b>		<b>C</b>	<b>D</b>	<b>E</b>
<b>1.15.2</b>	1 set			
<b>1.15.3</b>	Lump Sum			
<b>1.15.4</b>	1 piece			
<b>1.15.5</b>	Lump Sum			
<b>1.16</b>	1 set consisting of:			
<b>1.16.1</b>	Lump Sum			
<b>1.16.2</b>	Lump Sum			
<b>Trainings</b>	<b>For minimum 3 persons on equipment handling (when required in the technical specifications)</b>	<b>For items: 1.12 and 1.15</b>	<b>Lump sum</b>	
			<b>Total</b>	